

Commissioners:
Robert Tucker, Chairman
Ruby Poe
Roy McGregor

South Hopkins Water District

Phone 270-797-5760
Fax 270-797-3800
129 S. Main St. P. O. Box 487
Dawson Springs, KY 42408

RECEIVED

OCT 17 2013

PUBLIC SERVICE
COMMISSION

October 14, 2013

Public Service Commission
P O Box 615
Frankfort, KY 40601

RE: South Hopkins Water District
Purchased Water Adjustment

Dear Sir:

Enclosed are the original and ten copies of a Purchased Water Adjustment, supplier's computation of water cost and revised Tariff Sheet for South Hopkins Water District.

We received a refund from our supplier, Dawson Springs City Water, of \$3422.00 as a result of audited cost of water for last year. The computations for refund to our customers are as follows:

Refund from Dawson City Water	3422.00
Refund to wholesale customers	<u>.00</u>
Refund to retail customers	3422.00

$3422.00 \div 24,751,691$ (est. retail sales next 2 months) = \$.13/1000 gallons

Wholesale customer cost is calculated per Water Purchase Agreement and did not change this year.

If there are any questions or you need additional information please contact our office.

Sincerely,



Robert J. Tucker
Chairman

RJT/jp

Enclosures

RECEIVED

**PURCHASED WATER ADJUSTMENT FOR
WATER DISTRICTS AND ASSOCIATIONS
(807 KAR 5:068)**

OCT 17 2013
PUBLIC SERVICE
COMMISSION

Name of Utility	South Hopkins Water District	
Date	October 14, 2013	
Address	P O Box 487	
City, State, Zip	Dawson Springs, KY	42408
Telephone Number	270-797-5760	

1.a. Name of all wholesale suppliers and the base (current) rate and changed rate of each. In the event the water purchased is billed by the supplier on a rate that is not a flat rate schedule, the entire rate schedule must be shown. Attach additional sheets if necessary.

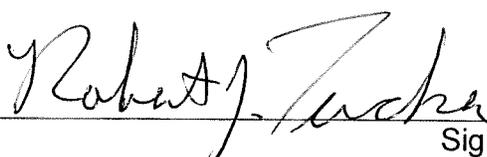
Supplier(s)	Base Rate	Changed Rate
Dawson Springs City Water	1.73657/1000	1.72570/1000

1.b. A copy of the supplier's notice of the changed rate showing the effective date of the increase is attached as Exhibit

2. Twelve-month period upon which the purchased water adjustment is based. (This twelve-month period must end within 90 days of this filing).

From	August 2012	through	July 2013
	(month and year)		(month and year)

3. Statement of water purchases. Where water is purchased from more than one supplier, purchases from each supplier must be shown separately. If water is purchased through a declining block rate schedule, purchases for each month must be shown. Attach an additional sheet if necessary.

Supplier(s)	Gallons Purchased during 12 month period
Dawson Springs City Water	309,353,370
TOTAL PURCHASES	309,353,370
4. Total gallons sold for the 12 month period	256,014,629
5. Increased water cost	(3363)
The increased water cost is the cost difference between purchases at base (current rate) and purchases at new rate.	
6. Purchased water adjustment factor	(.01)
The purchased water adjustment factor is obtained by dividing the increased cost of water by the total gallons sold.	
<p>Note: The purchased water adjustment factor is added to each thousand gallons sold. If the minimum usage is 2,000 gallons then the purchased water adjustment factor would be added to the minimum bill twice. Revised tariff sheets must be attached showing the rate to be charged by the utility and the effective date of the increased rates.</p>	
7. Proposed effective date	10/1/13
	
Signature of Utility Officer Chairman	



DAWSON SPRINGS MUNICIPAL WATERWORKS AND SEWER SYSTEM
(a component unit of the City of Dawson Springs, Kentucky)

COMPUTATION OF UNIT COST OF WATER PRODUCED

for the year ended June 30, 2013
(and comparable amounts for the year ended June 30, 2012)

Direct cost of water production per audit	\$ 592,847	
Ten percent (10%) of general and administrative expense, \$124,227 per audit	<u>12,423</u>	
Total operation and maintenance costs	605,270	
Debt service cost (\$107,905 x 88.5%)	<u>95,496</u>	
Total cost of water produced		\$ 700,766
Total gallons pumped per meter records maintained by Superintendent	438,995,900	
Less water used internally	<u>32,909,700</u>	
Net gallons pumped		<u>406,086,200</u>
Unit cost per 1,000 gallons: \$700,766/406,086,200		\$ 1.72570
Computation of underpayment (overpayment):		
Total gallons purchased by South Hopkins Water District		<u>314,951,870</u>
Total cost of gallons purchased 314,951,870 X .0017257		\$ 543,512
Total billed and paid		<u>546,934</u>
Due from (to) South Hopkins Water District		<u>\$ (3,422)</u>
Comparable amounts for the year ended June 30, 2012		
Total cost of water produced		<u>\$ 659,428</u>
Net gallons pumped		379,730,105
Unit cost per 1,000 gallons		\$ 1.73657
Total gallons purchased by South Hopkins Water District		<u>312,550,000</u>
Total cost of gallons purchased		\$ 542,765
Total billed and paid		<u>629,470</u>
Due from (to) South Hopkins Water District		<u>\$ (86,705)</u>

FOR Dawson Springs, Kentucky
Community, Town or City

P.S.C. KY. NO. 2010-00074

6th Revised SHEET NO. 3

South Hopkins Water District
(Name of Utility)

CANCELLING P.S.C. KY. NO. 2010-00074

5th Revised SHEET NO. 3

RATES AND CHARGES

A. MONTHLY RATES:

5/8-Inch x 3/4-Inch Meter:

First	1,000 gallons	\$ 9.41 (Minimum Bill)
Next	9,000 gallons	4.94 per 1000 gallons
Next	10,000 gallons	4.58 per 1000 gallons
Next	30,000 gallons	4.22 per 1000 gallons
All Over	50,000 gallons	3.55 per 1000 gallons

1-Inch Meter:

First	10,000 gallons	\$ 53.90 (Minimum Bill)
Next	10,000 gallons	4.58 per 1000 gallons
Next	30,000 gallons	4.22 per 1000 gallons
All Over	50,000 gallons	3.55 per 1000 gallons

2-Inch Meter:

First	20,000 gallons	\$99.70 (Minimum Bill)
Next	30,000 gallons	4.22 per 1000 gallons
All Over	50,000 gallons	3.55 per 1000 gallons

3-Inch Meter:

First	50,000 gallons	\$226.20 (Minimum Bill)
All Over	50,000 gallons	3.55 per 1000 gallons

DATE OF ISSUE October 14, 2013
Month / Date / Year

DATE EFFECTIVE October 1, 2013
Month / Date / Year

ISSUED BY Robert J. Tucker
(Signature of Officer)

TITLE Chairman

BY AUTHORITY OF ORDER OF THE PUBLIC SERVICE COMMISSION

IN CASE NO. 2010-00074 DATE September 22, 2010